

**Trends in School Corporation Expenditures By Object  
Biannual Financial Report Data  
Sunman-Dearborn Com Sch Corp (1560)**

<b>Sunman-Dearborn Com Sch Corp (1560)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
<b>Student Academic Achievement</b>						
Certified Salaries (110)	\$12,137,803	\$12,602,208	\$11,723,930	\$11,998,787	0%	2%
Group Health Insurance (222)	\$2,582,507	\$2,678,067	\$2,688,953	\$2,716,561	1%	1%
Noncertified Salaries (120)	\$1,419,285	\$1,336,237	\$1,724,843	\$1,519,699	2%	-12%
<b>Purchased From Another School Corporation or Educational Service Agency Within the State (591)</b>	\$756,606	\$1,354,255	\$701,624	\$1,324,580	15%	89%
Teacher Retirement Fund, After 7-1-95 (216)	\$708,196	\$1,061,934	\$944,017	\$1,009,780	9%	7%
Social Security-Certified Employee Retirement (212)	\$822,445	\$1,068,074	\$971,663	\$1,008,520	5%	4%
Textbooks (630)	\$348,858	\$561,540	\$328,636	\$458,620	7%	40%
Severance/Early Retirement Pay (213)	\$710,449	\$715,592	\$488,036	\$449,856	-11%	-8%
Public Employees Retirement Fund (214)	\$221,905	\$324,158	\$359,923	\$390,494	15%	8%
Social Security-Noncertified Employee Retirement (211)	\$137,147	\$295,364	\$314,520	\$303,565	22%	-3%
Pre-2008 object code - temporary salaries (header) (130)	\$193,448	\$172,468	\$219,881	\$280,868	10%	28%
Equipment (730)	\$73,866	\$99,063	\$40,782	\$150,906	20%	270%
Operational Supplies (611)	\$233,084	\$268,328	\$131,662	\$150,231	-10%	14%
Tires and Repairs (612)	\$122,657	\$133,625	\$109,874	\$142,216	4%	29%
Computer Hardware (741)	\$42,822	-\$5,260	\$64,105	\$72,250	14%	13%
Software, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$69,846	\$19,349	\$44,290	\$55,024	-6%	24%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$90,149	\$126,568	\$81,239	\$52,932	-12%	-35%
Library Books (640)	\$20,168	\$13,577	\$38,154	\$46,788	23%	23%
Group Life Insurance (221)	\$36,594	\$31,238	\$31,289	\$37,668	1%	20%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$35,229	\$36,534	\$37,039	\$36,991	1%	0%
Overtime Salaries (140)	\$15,629	\$21,921	\$23,430	\$25,715	13%	10%
Connectivity (744)	\$0	\$5,850	\$20,806	\$20,325	N/A	-2%
Travel (580)	\$40,262	\$45,181	\$46,538	\$14,368	-23%	-69%
Other General Supplies (615, 660 to 689)	\$35,067	\$22,187	\$16,002	\$9,481	-28%	-41%
Purchased Professional and Technical Instruction Services (311)	\$3,815	\$7,690	\$5,145	\$6,050	12%	18%
Purchased Professional and Technical Board of Education Services (318)	\$2,403	\$18,941	\$22,803	\$5,565	23%	-76%
Periodicals (650)	\$2,178	\$8,343	\$559	\$3,986	16%	> 500%
Purchased Property Services; Rentals (440)	\$262	\$2,033	\$6,894	\$2,639	78%	-62%
Purchased Professional and Technical Statistical Services (317)	\$140,000	\$230,000	\$20,575	\$2,415	-64%	-88%
Unemployment compensation (230)	\$21,963	\$0	\$0	\$1,533	-49%	N/A
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$157,127	\$31,092	\$8,853	\$1,307	-70%	-85%
Dues and Fees (810)	\$29,710	\$26,142	\$1,435	\$1,108	-56%	-23%
Other purchased property services (490 to 499)	\$0	\$0	\$0	\$1,067	N/A	N/A
Other Purchased Services (593)	\$259	\$0	\$0	\$998	40%	N/A
Other Employee Benefits (241 to 290)	\$0	\$534	\$0	\$0	N/A	N/A

**Trends in School Corporation Expenditures By Object**  
**Biannual Financial Report Data**  
**Sunman-Dearborn Com Sch Corp (1560)**

<b>Sunman-Dearborn Com Sch Corp (1560)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
Purchased Professional and Technical Pupil Services (313)	\$12,629	\$14,118	\$3,291	\$0	-100%	-100%
Improvements Other Than Buildings (715)	\$0	\$0	\$150	\$0	N/A	-100%
Purchased Professional and Technical Staff Services (314)	\$2,151	\$7,832	\$10,018	\$0	-100%	-100%
Other Purchased Professional and Technical Services (319)	\$49,954	\$94,339	\$0	\$0	-100%	N/A
Other Technology Hardware (746)	\$7,141	\$0	\$0	\$0	-100%	N/A
Food Purchases (614)	\$0	\$125	\$0	\$0	N/A	N/A
Purchased Services; Student Transportation Services (510)	\$0	\$125	\$26	\$0	N/A	-100%
Miscellaneous Objects (876 to 899)	\$122	\$0	\$0	\$0	-100%	N/A
Seldom or Non-Recurring Purchases (873)	\$3,598	\$0	\$0	\$0	-100%	N/A
Distance Learning Equipment (742)	\$3,700	\$140,090	\$0	\$0	-100%	N/A
Purchased Property Services; Repairs and Maintenance Services (430)	\$0	\$0	\$165	\$0	N/A	-100%
<b>Student Academic Achievement Total</b>	<b>\$21,291,032</b>	<b>\$23,569,462</b>	<b>\$21,231,152</b>	<b>\$22,302,895</b>	<b>1%</b>	<b>5%</b>
<b>Student Instructional Support</b>						
Certified Salaries (110)	\$2,280,885	\$2,323,913	\$1,277,402	\$1,356,909	-12%	6%
Noncertified Salaries (120)	\$753,510	\$734,084	\$647,127	\$715,928	-1%	11%
Operational Supplies (611)	\$29,535	\$24,485	\$31,584	\$38,644	7%	22%
Travel (580)	\$39,859	\$40,612	\$17,723	\$15,475	-21%	-13%
Purchased Professional and Technical Staff Services (314)	\$8,700	\$10,636	\$10,005	\$10,612	5%	6%
Other General Supplies (615, 660 to 689)	\$5,262	\$4,074	\$5,181	\$4,764	-2%	-8%
Equipment (730)	\$0	\$0	\$0	\$510	N/A	N/A
Social Security-Certified Employee Retirement (212)	\$81,415	\$49,488	\$2,259	\$0	-100%	-100%
Teacher Retirement Fund, After 7-1-95 (216)	\$97,496	\$0	\$0	\$0	-100%	N/A
Group Health Insurance (222)	\$266,361	\$107,822	\$0	\$0	-100%	N/A
Severance/Early Retirement Pay (213)	\$37,894	\$16,285	\$0	\$0	-100%	N/A
Other Group Insurance - dental, vision, accident, long term disability (224)	\$5,317	\$1,931	\$0	\$0	-100%	N/A
Social Security-Noncertified Employee Retirement (211)	\$24,114	\$501	\$48	\$0	-100%	-100%
Telephone (531)	\$7,675	\$7,896	\$0	\$0	-100%	N/A
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$12,954	\$0	\$0	\$0	-100%	N/A
Group Life Insurance (221)	\$3,758	\$1,066	\$0	\$0	-100%	N/A
Public Employees Retirement Fund (214)	\$42,347	\$677	\$0	\$0	-100%	N/A
Other Purchased Professional and Technical Services (319)	\$45,158	\$31,471	\$0	\$0	-100%	N/A
Postage and Postage Machine Rental (532)	\$5,976	\$1,733	\$0	\$0	-100%	N/A
<b>Student Instructional Support Total</b>	<b>\$3,748,218</b>	<b>\$3,356,674</b>	<b>\$1,991,330</b>	<b>\$2,142,842</b>	<b>-13%</b>	<b>8%</b>
<b>Overhead and Operational</b>						

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**Sunman-Dearborn Com Sch Corp (1560)**

<b>Sunman-Dearborn Com Sch Corp (1560)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
Purchased Services; Student Transportation Services (510)	\$2,500,463	\$2,451,250	\$2,497,980	\$2,504,105	0%	0%
Noncertified Salaries (120)	\$2,107,601	\$2,216,118	\$2,303,087	\$2,340,144	3%	2%
Food Purchases (614)	\$681,929	\$703,523	\$766,020	\$768,652	3%	0%
Light and Power - Other than Heating and Cooling (625)	\$796,991	\$771,291	\$757,218	\$714,782	-3%	-6%
Purchased Property Services; Repairs and Maintenance Services (430)	\$332,990	\$382,062	\$194,528	\$290,897	-3%	50%
Certified Salaries (110)	\$337,336	\$330,433	\$283,116	\$286,095	-4%	1%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$225,782	\$348,724	\$257,820	\$272,251	5%	6%
Equipment (730)	\$103,472	\$199,047	\$77,173	\$248,555	24%	222%
Operational Supplies (611)	\$286,006	\$233,851	\$254,830	\$237,512	-5%	-7%
Group Health Insurance (222)	\$352,906	\$289,484	\$252,059	\$226,173	-11%	-10%
Heating and Cooling for Buildings - Gas (622)	\$189,385	\$110,035	\$201,703	\$214,185	3%	6%
Gasoline and Lubricants (613)	\$184,562	\$190,580	\$124,314	\$122,961	-10%	-1%
Utility Services Water and Sewage (411)	\$122,551	\$121,019	\$121,004	\$120,223	0%	-1%
Workers Compensation Insurance (225)	\$68,893	\$139,850	\$122,598	\$102,317	10%	-17%
Social Security-Noncertified Employee Retirement (211)	\$77,331	\$70,139	\$71,641	\$71,952	-2%	0%
Tires and Repairs (612)	\$33,766	\$53,582	\$66,054	\$67,767	19%	3%
Public Employees Retirement Fund (214)	\$98,366	\$58,292	\$58,802	\$66,422	-9%	13%
Pre-2008 object code - temporary salaries (header) (130)	\$39,390	\$66,943	\$63,353	\$58,681	10%	-7%
Telephone (531)	\$100,783	\$68,163	\$50,897	\$53,187	-15%	5%
Purchased Professional and Technical Board of Education Services (318)	\$31,533	\$69,061	\$24,971	\$39,310	6%	57%
Dues and Fees (810)	\$9,645	\$17,968	\$31,402	\$31,807	35%	1%
Utility Services Removal of Refuse and Garbage (412)	\$45,138	\$48,685	\$29,661	\$30,104	-10%	1%
Postage and Postage Machine Rental (532)	\$40,239	\$28,655	\$22,563	\$22,701	-13%	1%
Other General Supplies (615, 660 to 689)	\$35,127	\$19,616	\$14,884	\$17,281	-16%	16%
Unemployment compensation (230)	\$87,869	\$57,858	\$21,571	\$11,502	-40%	-47%
Software, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$43,555	\$33,881	\$8,678	\$10,921	-29%	26%
Miscellaneous Objects (876 to 899)	\$24,578	\$12,431	\$29,371	\$10,449	-19%	-64%
Travel (580)	\$14,775	\$15,293	\$16,919	\$9,827	-10%	-42%
Other purchased property services (490 to 499)	\$10,259	\$11,191	\$15,624	\$9,573	-2%	-39%
Advertising (540)	\$5,780	\$5,633	\$3,515	\$8,870	11%	152%
Purchased From Another School Corporation or Educational Service Agency Within the State (591)	\$0	\$5,874	\$5,995	\$7,924	N/A	32%
Official Bond Premiums (525)	\$5,717	\$2,976	\$3,783	\$6,424	3%	70%
Purchased Professional and Technical Staff Services (314)	\$3,713	\$6,309	\$4,651	\$4,379	4%	-6%
Social Security-Certified Employee Retirement (212)	\$8,879	\$4,123	\$2,739	\$2,795	-25%	2%
Group Life Insurance (221)	\$2,396	\$2,531	\$2,286	\$2,667	3%	17%
Purchased Property Services; Rentals (440)	\$0	\$48	\$2,515	\$1,788	N/A	-29%

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Other Group Insurance - dental, vision, accident, long term disability (224)	\$448	\$238	\$211	\$217	-17%	3%
Other Purchased Professional and Technical Services (319)	\$34,897	\$859	\$140	\$103	-77%	-27%
Computer Hardware (741)	\$0	\$0	\$25,703	\$1	N/A	-100%
Severance/Early Retirement Pay (213)	\$4,380	\$0	\$0	\$0	-100%	N/A
Improvements Other Than Buildings (715)	\$130	\$37,156	\$29,281	\$0	-100%	-100%
Other Communication Services (533 to 539)	\$0	\$7,415	\$0	\$0	N/A	N/A
Technology Related Professional Development (748)	\$47,968	\$53,413	\$0	\$0	-100%	N/A
Buildings (720)	\$154,566	\$0	\$0	\$0	-100%	N/A
Telecommunications Equipment (745)	\$0	\$0	\$1,381	\$0	N/A	-100%
Connectivity (744)	\$0	\$0	\$61,158	\$0	N/A	-100%
Vehicles (731)	\$0	\$12,498	\$0	\$0	N/A	N/A
Teacher Retirement Fund, After 7-1-95 (216)	\$5,813	\$0	\$0	\$0	-100%	N/A
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$8,722	\$0	\$0	\$0	-100%	N/A
Other Purchased Services (593)	\$8,682	\$18,157	\$0	\$0	-100%	N/A
<b>Overhead and Operational Total</b>	<b>\$9,275,311</b>	<b>\$9,276,256</b>	<b>\$8,883,197</b>	<b>\$8,995,505</b>	<b>-1%</b>	<b>1%</b>
<b>Nonoperational</b>						
Redemption of Principal (831)	\$4,336,363	\$4,551,652	\$5,337,659	\$5,393,049	6%	1%
Interest on Bonds or Notes (832)	\$3,755,618	\$3,637,213	\$2,863,332	\$2,147,389	-13%	-25%
Purchased Property Services; Repairs and Maintenance Services (430)	\$130,520	\$398,369	\$693,979	\$680,552	51%	-2%
Noncertified Salaries (120)	\$347,902	\$372,951	\$334,530	\$332,040	-1%	-1%
Purchased From Another School Corporation or Educational Service Agency Within the State (591)	\$131,914	\$178,116	\$166,065	\$240,949	16%	45%
Equipment (730)	\$274,713	\$306,432	\$282,478	\$225,660	-5%	-20%
Certified Salaries (110)	\$122,022	\$139,750	\$171,262	\$212,599	15%	24%
Purchased Property Services; Rentals (440)	\$375,681	\$363,649	\$200,811	\$122,607	-24%	-39%
Other Technology Hardware (746)	\$0	\$6,697	\$37,325	\$88,350	N/A	137%
Software, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$62,746	\$73,884	\$75,087	N/A	2%
Computer Hardware (741)	\$0	\$9,542	\$61,898	\$40,218	N/A	-35%
Other Purchased Professional and Technical Services (319)	\$6,100	\$7,200	\$0	\$18,483	32%	N/A
Bank Service Charges (871)	\$0	\$0	\$0	\$3,750	N/A	N/A
Social Security-Noncertified Employee Retirement (211)	\$2,192	\$0	\$0	\$0	-100%	N/A
Social Security-Certified Employee Retirement (212)	\$4,833	\$0	\$0	\$0	-100%	N/A
Operational Supplies (611)	\$105	\$0	\$0	\$0	-100%	N/A
Vehicles (731)	\$0	\$12,498	\$0	\$0	N/A	N/A
Other General Supplies (615, 660 to 689)	\$21,850	\$11,450	\$0	\$0	-100%	N/A
<b>Nonoperational Total</b>	<b>\$9,509,813</b>	<b>\$10,058,264</b>	<b>\$10,223,222</b>	<b>\$9,580,734</b>	<b>0%</b>	<b>-6%</b>

**Trends in School Corporation Expenditures By Object**  
**Biannual Financial Report Data**  
**Sunman-Dearborn Com Sch Corp (1560)**

Sunman-Dearborn Com Sch Corp (1560)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Grand Total	\$43,824,373	\$46,260,656	\$42,328,901	\$43,021,976	0%	2%